

Assets (in thousands)

Year Ended December 31

Cash	\$4,284
Investments	50,515
Grants Receivable	12,112
Accounts Receivable	246
Prepaid Expenses	289
Property and Equipment-net of accumulated depreciation	541
Total Assets	\$67,987

Liabilities and Net Assets (in thousands)

Year Ended December 31

Liabilities

Accounts Payable	\$79
Accrued Expenses	1,621
Deferred Contract Revenue	0
Deferred Rent	396
Total Liabilities	\$2,096

Net Assets

Unrestricted	\$31,240
Temporarily Restricted	
Center on Budget Policy and Priorities	32,783
International Budget Partnership	0
DC Fiscal Policy Institute	868
Total Temporarily Restricted	33,651
Permanently Restricted	1,000
Total Net Assets	\$65,891
Total Liabilities and Net Assets	\$67,987

Statement of Activities (in thousands)

Year Ended December 31

Revenue

Contributions	\$43
Major Donors	837
Contract Income	558
Other Income	71
Investment Income	231
Net change in fair value of investments	(82)
Grant Income (Net Assets Released from Restrictions)	32,191
Total Revenue	\$33,849

Expenses

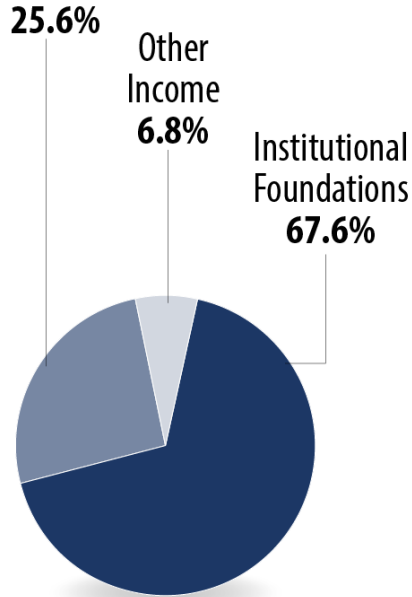
Program Services

Federal Policy, Research and Analysis	\$4,401
State Low-Income Program and Related Projects	6,515
State Fiscal and Related Projects	11,560
Federal and State Health Projects	2,244
International Project	5,516
DC Fiscal Policy Institute	827
Total Program Services	\$31,063
General and Administrative	\$1,673
Grant Development	1,091
Total Expenses	\$33,827
Change in Unrestricted Net Assets	\$22

Revenue and Expenses, 2015

Revenue

Family Foundations,
Donor Advised Funds,
and Individual Donors



Expenses

Program Services

91.8%

General and
Administrative

5.0%

Development

3.2%

